

AN ORDINANCE

99374

AUTHORIZING THE EXECUTION OF CONTRACTS WITH VARIOUS DELEGATE AGENCIES IN THE AGGREGATE AMOUNT OF \$6,387,064.00 FOR THE PERIOD OF OCTOBER 1, 2004 THROUGH SEPTEMBER 30, 2005, IN CONNECTION WITH THE HUMAN DEVELOPMENT SERVICES CONSOLIDATED FUNDING PROCESS, SUBJECT TO APPROPRIATION IN THE ADOPTED FY2005 BUDGET.

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WHEREAS, the City provides, on an annual basis, through its General Fund budget, an amount of funds to support human development related services through Delegate Agency contracts; and

WHEREAS, there is an estimated \$4,518,651.00 available for Delegate Agency contracts from the FY2005 General Fund budget, subject to appropriation in the FY2005 General Fund Budget Adoption Ordinance; and

WHEREAS, there is an estimated \$325,000.00 in unspent funds allocated from FY 2004 one-time City of San Antonio General Fund for Workforce Development Services; and

WHEREAS, there is an estimated \$405,735.00 in unallocated funds and funds to be reprogrammed from FY2004 one-time City of San Antonio General Fund for Homeless and Hunger Services; and

WHEREAS, there is an estimated \$1,137,678.00 available in FY2005 City of San Antonio General Funds for Delegate Agency contracts to be used as match for the Child Care Development Fund (CCDF) Grant, subject to appropriation in the FY2005 General Fund Budget Adoption Ordinance; and

WHEREAS, on February 5, 2004, pursuant to Ordinance Number 98796 the City Council approved the Consolidated Human Development Services Funding investment priorities and a process that included the aforementioned City of San Antonio General Funds, as well as Community Development Block Grant (CDBG) Public Service funds, Emergency Shelter Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing and Urban Development, Community Services Block Grant (CSBG) funds from the Texas Department of Housing and Community Affairs, and other resources as they may become available during the period of October 1, 2004 through September 30, 2006 subject to approval and appropriation by City Council; and

WHEREAS, it is now necessary to enter into General Funded Delegate Agency Contracts, subject to adoption of the FY2005 Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of Department of Community Initiatives is authorized, subject to appropriation by City Council in the FY2005 Budget Adoption Ordinance, to execute Delegate Agency Contracts with each of the Delegate Agencies and up to the amounts shown on the schedule attached hereto and incorporated herein for all purposes as Attachment I for the provision of program services in support of the Human Development core issues of Family Strengthening, Youth Development, Workforce Development, and Community Safety Net. A copy of the Delegate Agency Contract Template, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment II, except as to contracts with other governmental agencies where the form of contract will vary to the extent required by law. Contracts with other governmental agencies shall be subject to City Attorney's Office approval prior to authorization by the City Manager, or her designee, or the Director of the Department of the Community Initiatives.

SECTION 2. General Funds in the aggregate amount of \$4,518,651.00 are allocated to the Delegate Agencies designated and in the amounts indicated on the schedule attached hereto and incorporated herein for all purposes as Attachment I, subject to appropriation by City Council when the FY2005 budget is adopted.

SECTION 3. Unspent FY2004 General Funds in the aggregate amount of \$730,735.00 are hereby authorized to be allocated to the Delegate Agencies designated and in the amounts indicated on the schedule attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 4. General Funds in the aggregate amount of \$1,137,678.00 are hereby authorized to be allocated to the Delegate Agencies designated and in the amounts indicated on the schedule attached hereto and incorporated herein for all purposes as Attachment I in connection with the CCDF grant match transfer subject to appropriation by City Council when the FY2005 budget is adopted.


SECTION 5. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or her designee, may correct the allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. This ordinance shall become effective on July 4, 2004.

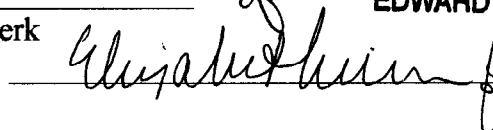
PASSED AND APPROVED this 24 day of June, 2004

ATTEST:


City Clerk


MAYOR
EDWARD D. GARZA

APPROVED AS TO FORM:

 City Attorney